

Current Fee Proposed Fee # of units 16 revenue 17 proposed revenue Freeze at Current

Tobacco License	\$100	\$110	114	\$11,400	\$12,540	\$1,140
Lic. To Manufacture	\$285	\$310	118	\$33,630	\$36,580	\$2,950
1st Class	\$230	\$250	1,371	\$315,330	\$342,750	\$13,135 50% to town
2nd Class	\$140	\$155	1,025	\$143,500	\$158,875	\$3,138 50% to town
Special Events	\$25	\$30	717	\$17,925	\$21,510	\$3,585

\$23,948 Need to make up

New License	New Fee	# of Units	17 New Revenue	adjusted for town split
E-Cig License	\$100	86	\$8,550	\$4,275 50% to town
E-cig license decoupled	\$100	679	\$67,875	\$33,938 50% to town

\$38,213 New Revenue

